



**BOYS & GIRLS CLUBS**  
OF VOLUSIA/FLAGLER COUNTIES

# 2023 ANNUAL REPORT





# Joe Sullivan

## CHIEF PROFESSIONAL OFFICER

Forty-four years ago, in 1980, I returned to my childhood Boys Club in North Minneapolis, taking a part-time job after college. Everything seemed smaller but there was the same energy/electricity in the air. The smell of the games room and the noise of the bouncing balls in the gym brought back a lot of memories. In 1985, I was selected as a Woodruff Fellow, one of two annually chosen by the national organization. This prestigious fellowship funded my graduate studies at the Hubert H. Humphrey Institute at the University of Minnesota, culminating in the achievement of my M.A. in 1987. The experiences from my days as the only full-time staff member, handling everything from raising support to running Club operations, has given me a real understanding of the work needed at every level, strengthening my dedication to the Boys & Girls Clubs' mission of changing lives and securing a better future for the youth we serve.



In spring 2021, we joined the Jeep Beach kick-off at Tanger Outlet for a special event. There, I unexpectedly encountered Justin Blankenship, the Youth of the Year from the Rossmeyer Family/Holly Hill Club in 2008. Having served admirably in the Marine Corps, he now serves as the Rossmeyer Holly Hill Club Director, illustrating the enduring impact of our programs. The encounter was a powerful reminder of the transformational journeys our Club members embark upon.

Yvette Roman, an original Club member and Junior Staff, returned in 2018. Her commitment to our cause goes beyond a job; it's a calling rooted in her own experiences. Yvette, once the Youth of the Year and a dedicated staff member until 2008, took a different career path. She got married, started a family (her own B&G Club), and is now back, leveraging her experience and knowledge to make a meaningful difference for the kids and families that need us most.



Jaime Bracero, another original Junior Staff member, experienced a remarkable journey. The Club provided him with his first job and an opportunity to travel to Washington D.C. with the Orlando Magic in 1997. Born in Puerto Rico, the trip marked his first encounter with snow. Jaime went on to graduate college, became the Pharmacy

Operations Manager at Halifax Health, received two promotions, and now serves as Vice President of Clinical Operations. In 2024, Dr. Bracero will also take on the role of Board President, completing a full circle from being a Club kid to a key leader, highlighting the profound impact our organization has on individuals' lives.

**"It has been a tremendous honor leading our Boys & Girls Club since its founding in 1992."**

—Joe Sullivan



# Jenae Matthews

## PRESIDENT 2023

Engaging with the Boys & Girls Club nearly a decade ago during my Hilton tenure, our involvement began with hosting the Steak & Steak event (now named *Celebrate the Children*), a significant fundraising event. The John H. Dickerson Club, adopted by our hotel management as a Facility Friend, prompted quarterly group volunteer efforts for cleaning and maintenance due to the absence of custodial staff. Relying on community and in-kind support, our Club strives to operate seamlessly.

During one volunteer session, we, alongside staff and older kids, painted the hallways of the John H. Dickerson Center, originally Campbell High School, a segregated institution until 1969. Former principal John H. Dickerson's advocacy led to its transformation into a community center, embodying our mission. Other Club sites, strategically positioned, offer safe spaces in areas of utmost need, including a Methodist Church in Edgewater, upcoming portables in New Smyrna Beach, school sites in Pierson and Palm Coast, a former school cafetorium in Holly Hill, and community centers in Deltona and Lake Helen.

Operating Monday through Friday, our nine Boys & Girls Clubs extend hours during summer and school release days, providing affordable memberships with inclusive meals. Evolving from casual hangouts, our focus shifted to Academic Assistance, Character & Leadership Development, and Healthy Lifestyles, aligning with our mission of youth development.

Leadership strength is pivotal. In 2023, business and community leaders raised nearly \$1,516,663, facilitated by our Board members with extensive public and private sector connections. Collaborations with government staff at various levels provide crucial financial support.

From our inception, we championed creating the next generation of citizens and leaders. Serving as President has been an honor, and I am confident that our next leader, Jaime Bracero, an esteemed Club Alumni will guide us to new successes in the coming year.



**Jenae Matthews**  
President 2023



**Jaime Bracero**  
President 2024-2025





# Mission

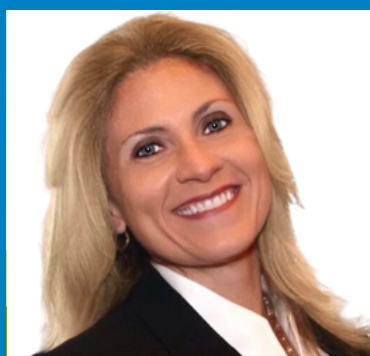
To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, responsible, caring citizens and leaders.

# Vision

To provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship and living a healthy lifestyle.



# Senior Leadership Team



**Lisa Ryals**

Chief Operating Officer  
LRyals@bgcvfc.org



**Lori Folsom**

Director of Administration  
LFolsom@bgcvfc.org



**Stephanie Ecklin**

Director of Development  
Secklin@bgcvfc.org



**Sandy Pickus**

Data Coordinator  
SPickus@bgcvfc.org



**Karen Lamb**

Bookkeeper  
KLamb@bgcvfc.org



**Chance Elveen**

Area Director  
CMcelveen@bgcvfc.org



**Mike Medford**

Area Director  
MMedford@bgcvfc.org



# 2024 Executive Leadership Team

## EXECUTIVE COMMITTEE

Jaime Bracero, President  
Jenae Matthews, Past President  
Colleen Conklin, VP Flagler  
Linda Webster, VP Halifax  
Jason Larkin, VP Southeast Volusia  
Patty D'Alessandro, VP West Volusia  
Vinny Sagrani, VP Operations  
Chris Perkins, VP Operations  
Michelle Mariano, VP Community Relations  
Molly Wainscott, VP Community Relations  
Lynn Byrne, VP Resource Development  
Victor Ramos, VP Resource Development  
Vernon Burton, VP Government Relations  
Barb Girtman, VP Government Relations  
Janet Martinez, VP Planned Giving  
Chris Tolland, VP Planned Giving  
Ron Nowvieskie, Treasurer  
Brian Bowler, Vice Treasurer

## BOARD OF TRUSTEES

Joie Alexander	Randy Dye
Stuart Arp	Gene Gizzi
Kevin Bowler	Luke Haber
Bob Coleman	Ben Johnson
Jim Callender	Candace Lankford
John DiCesare	Gale Lemerand
Theresa Doan	Pat Northey
John Doctor	David Wiggins

## BOARD OF DIRECTORS

Laurie Asbury  
Maritza Avila-Vazquez  
Carmen Balgobin  
Amber Barrero  
Dave Brannon  
Steve Cameron  
Krissy Chalk  
Sheriff Mike Chitwood  
Bryan Collyer  
Lonnie Groot  
Rachel Hazel  
Porter McEver  
Debi McNabb  
Christine Power  
Matt Reinhart  
Will Rossmeyer  
Sheriff Rick Staly  
Lisa Viccaro  
Tom Wilt

## TRUSTEES EMERITUS

Oretha Bell  
Sabrina Brees  
Carl Brinkley  
Ed Lacey  
Philip Rhodes  
Bruce Rossmeyer  
Tom Staed  
Bruce Teeters

*Thank you to the following for your dedicated service to the Boys & Girls Clubs of Volusia/Flagler Counties through 2023.*

Joie Alexander  
Judy Conte  
Stan Dembkoski  
Charlene Greer  
Matt Grunow  
Joe Hearn  
Linda Paul  
Rafael Ramirez  
Mike Shayeson  
Billie Wheeler



**Do what you can  
while you can!**



# Club Info

## Members Served Chart

### Harris Saxon | Deltona

2329 California Street  
Deltona, FL 32738  
(386) 313-5900  
Barbara Santiago, Unit Director  
BSantiago@bgcvfc.org

### Lacey Family/Spring Hill | DeLand

935 S Adelle Avenue  
DeLand, FL 32720  
(386) 736-8807  
Althea Chavers, Unit Director  
AChavers@bgcvfc.org

### Rossmeyer Family | Holly Hill

1044 Daytona Avenue  
Holly Hill, FL 32117  
(386) 252-1565  
Isaiah Anthony, Interim Unit Director  
IAthony@bgcvfc.org

### Jeep Beach | Edgewater

211 N Ridgewood Avenue  
Edgewater, FL 32132  
(386) 210-4949  
Melissa Horton, Unit Director  
MHorton@bgcvfc.org

### Mid-Florida Jeep | Lake Helen

493 S Lakeview Drive  
Lake Helen, FL 32744  
(386) 228-3634  
Yvette Roman, Unit Director  
YRoman@bgcvfc.org

### Rymfire Elementary | Palm Coast

1425 Rymfire Drive  
Palm Coast, FL 32164  
(386) 313-1988  
Carolyn Thompson, Unit Director  
CThompson@bgcvfc.org

### John H. Dickerson | Daytona

308 S Martin Luther King Jr. Blvd  
Daytona Beach, FL 32114  
(386) 258-7910  
Tangela Hardy, Unit Director  
THardy@bgcvfc.org

### Oretha Bell | New Smyrna

211 N Ridgewood Avenue  
Edgewater, FL 32132  
(386) 428-2422  
Sarah Carver, Unit Director  
SCarver@bgcvfc.org

### T. Dewitt Taylor | Pierson

100 E Washington Avenue  
Pierson, FL 32180  
(386) 269-4190  
Simone Gonzalez, Unit Director  
SGonzalez@bgcvfc.org

2023 Members Served 1738*	60% Were from Single Parent/Non-traditional Homes 100% Received Academic Assistance						91% Received Free/Reduced Lunch 100% Attended Prevention Programs				
	RYMFIRE PALM COAST	JEEP BEACH EDGEWATER	HARRIS SAXON DELTONA	ROSSMEYER FAMILY HOLLY HILL	MID-FLORIDA JEEP LAKE HELEN	ORETHA BELL NEW SMYRNA BEACH	JOHN H. DICKERSON DAYTONA	LACEY FAMILY SPRING HILL DELAND	T. DEWITT TAYLOR PIERSON	TOTAL	TOTAL %
Membership											
Cadets 6-9	88	96	84	120	78	50	141	114	0	771	44.36%
Juniors 10-12	55	65	72	80	101	42	92	74	22	603	34.70%
Intermediates 13-14	21	31	36	37	32	13	32	48	15	265	15.25%
Seniors 15-18	13	8	15	9	11	6	8	16	13	99	5.70%
TOTAL	177	200	207	246	222	111	273	252	50	1738	100.00%
Gender											
Male	83	103	108	127	109	52	144	125	25	876	50.40%
Female	94	96	98	119	113	59	128	127	22	856	49.25%
Other	0	1	1	0	0	0	1	0	3	6	0.35%
TOTAL	177	200	207	246	222	111	273	252	50	1738	100.00%
Ethnicity											
Asian	0	0	1	1	0	0	2	1	0	5	0.29%
Hispanic	32	7	68	27	34	10	22	17	16	233	13.41%
Other	31	16	12	30	26	13	22	31	1	182	10.47%
White	45	119	55	64	85	38	21	32	28	487	28.02%
Black	48	29	50	100	47	33	182	137	2	628	36.13%
Multi-Racial	21	29	21	24	30	17	24	34	3	203	11.68%
TOTAL	177	200	207	246	222	111	273	252	50	1738	100.00%
Prevention Programs	177	200	207	246	222	111	273	252	50	1738	100.00%
Academic Assistance	177	200	207	246	222	111	273	252	50	1738	100.00%
Free/Reduced Lunch	154	159	195	233	194	100	270	240	43	1588	91.37%
Single Parent Youth	111	92	105	163	81	65	219	185	21	1042	59.95%

\*These figures are subject to a narrow margin of error.



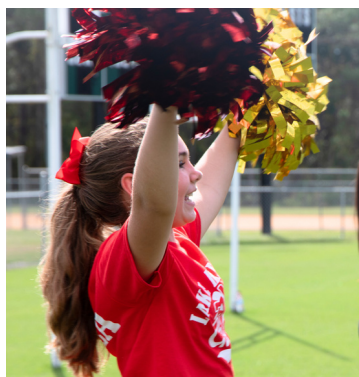
# Our Core Programs

The **Healthy Habits** program at our Clubs is an initiative that focuses on fostering overall well-being. Through daily well-balanced snacks, engaging in physical activities 3-5 times a week, and hands-on learning experiences with gardens and hydroponic towers, we empower kids to embrace healthy lifestyles. Thanks to donors like AdventHealth, we can double our impact, ensuring that more children have access to these essential resources. This support allows us to provide kids with the tools and knowledge to make healthier choices, including cultivating their own herbs and vegetables from seed to plate.

Thanks to generous donors like Bank of America, Truist, and Fifth Third Bank NA, we can change the trajectory of our Club kids' futures. Their support enables us to save and transform lives through programs like **Money Matters**. Teaching kids about finances early is crucial—it's not just about money, it's about empowering them with the tools to build a secure and successful future. Together, we're making a lasting impact on the financial well-being of our Club kids.

**Project Learn** enhances academic enrichment at the Club, building on the success of our signature PowerHour homework help program. By infusing high-yield learning activities with fun, we take homework help to the next level. Partnerships, like the one with Panda Express for the Center of Hope at our Spring Hill Club in DeLand, elevate our academic programs. Kids love the renovated space, finding it motivational and creating a positive learning environment. Through Project Learn, we're making education enjoyable, fostering a love for learning, and ensuring our Club members thrive academically.

Reviving our **Sports and Recreation** programs post-COVID was more than a goal; it was about instilling a love for physical activity and teamwork in our Club kids. Buffalo Wild Wings played a crucial role in making this happen. Their generous support brought back our AMV Football tournament at the Sperling complex in DeLand, where kids dedicated months to preparation, showcasing their skills and having a great time. The excitement heightened with girls cheering on players creating unforgettable memories.



**"Thanks to Money Matters I've learned to make better decisions about my money."**  
—Deidra





# Programs and Partnerships

## Junior Staff

With more than \$67,000 committed to this program from various funders including Bank of America, Truist Foundation, Avalon Park, Duke Energy, Women's United, and Fifth Third Banks we have created an employability skills program in our Clubs and giving many teens their first job. Everyone remembers their first job and our goal here is to give our youth the opportunity and expectations to succeed in the workplace and life.

## Celebrate The Children

Celebrating its 27th year, the event was originally known as Steak & Burger, then Steak & Steak, and now Celebrate the Children. This sit-down dinner takes place at the Hilton Daytona Beach Oceanfront Resort, incurring minimal costs. The rebranding emphasizes our commitment to celebrating the

successes and milestones achieved by our members. SYSCO generously donates all the food making this event possible. During the evening, our Club kids are honored guests, seated at sponsor tables alongside six adults who hear their Boys & Girls Club stories. This "friend-raiser" serves as a powerful demonstration to our business and community leaders, providing a face and name to showcase the importance of our work. Since its inception, the event has raised over 5 million dollars.

## Success Events

For 26 years, Kevin Bowler, Daytona Beverages, LPGA, and the local business community have united to host amazing fundraising events. At the poker tournament, sponsored by Foundation Risk Partners, the cheers echoed as players tried to win the Royal Flush. Jeep Beach sponsored the golf tournament for a perfect blend of networking and delicious food and drinks in Tent City. We were thrilled to have Brown & Brown sponsor our Run for Success 5K event at the Esplanade. We also welcomed Buckler Shows for the first time as the sponsor of our Kidzone during the 5K Run.



The world is complicated.  
Helping kids is simple.





# Building Great Futures

In 2001, entering the Rossmeyer Family Boys & Girls Club was daunting—a solo bus ride to an unfamiliar place. Yet, Justin fears vanished when he learned his childhood friend, Christian, also attended. From 2001 to 2011, the Club became his haven, introducing him to programs like Smart Moves and community volunteering, shaping his adolescence. As a Youth of the Year in 2008 and 2010, Justin acquired invaluable life skills—confidence, self-representation, character, and leadership. The Club was like his second family, and played an essential role during his high school years. Post Marine Corps service, an encounter with Mr. Joe Sullivan reignited his connection. In early 2023, Justin returned to the Rossmeyer Family/Holly Hill Boys & Girls Club, completing a full-circle journey from a member, Youth of the Year, and volunteering to his current role as Unit Director.

## Justin Blankenship

Unit Director  
Rossmeyer Family  
Holly Hill



## Jill Prime

Junior Staff  
Rymfire Elementary Club  
Palm Coast



Seventeen-year-old Jill, a member of the Rymfire Elementary Boys & Girls Club for a decade, showcases the Club's impactful journey. In third grade, she discovered her passion for aviation through the Embry-Riddle Women in Aviation program at the Club. This summer, Jill, sponsored by Boulevard Tire Center and the Black Pilots of America, attended a two-week flight academy in Houston, Texas. Selected among 16 kids nationwide, she learned airplane mechanics and piloting skills. Jill's story reflects her diverse Club experiences, from junior staff to Youth of the Year, participating in flag football, cheerleading, and financial literacy. She aspires to be an aeronautical engineer and dreams of inspiring girls of color to overcome challenges and achieve their aspirations. Jill aims to be their advocate, showing them that seemingly impossible dreams are within reach.



# Off the Streets and on the Beat

## How Law Enforcement is Making an Impact with Club Kids

Javon's journey is a testament to the transformative power of resilience and mentorship, challenging the notion that circumstances dictate one's future. Raised in an economically disadvantaged neighborhood, Javon defied the odds by seeking a different path from the statistics that often define communities like his.

Finding solace and guidance at the Lacey Family/Spring Hill Club in DeLand, Javon discovered a supportive haven that would alter the course of his life. Initially grappling with challenges, Javon immersed himself in Club programs, notably the Keystone Club, and engaged in sports, such as the annual AMV flag football tournament. These experiences became catalysts for positive change, redirecting Javon toward a brighter future.

Motivated by the nurturing atmosphere of the Club, Javon drew inspiration from impactful events like the *Kick for a Cure* kickball game. Through this, he formed connections with the City of DeLand Police Department and the Volusia County Sheriff's Office. Fueled by these interactions, Javon pursued his dream of becoming a police officer, recently celebrating his first year of service.



**"I want to inspire youth to chase their dreams and help lead them on the right path."**  
—Officer J. Kelly







Kenny's story intertwines with Javon's, showcasing the continuity of mentorship at the Boys & Girls Club. Like Javon, Kenny actively participated in Club programs, transitioning from a Club member to Junior staff. Currently a freshman at Daytona State College, Kenny works part-time as a youth development professional, embodying the transformative journey nurtured by the Boys & Girls Club.

Kenny's accolades include being named Youth of the Year, graduating high school in 2023, and earning a full-ride scholarship sponsored by Jeep Beach and Daytona State College. Studying Criminal Justice, Kenny aspires to follow in Javon's footsteps by becoming a police officer and is planning on attending the police academy next year.

Domani, another youth from the Spring Hill community, draws inspiration from Kenny and the numerous examples of law enforcement engagement facilitated by the Boys & Girls Club. The Club's robust partnership with the Volusia County Sheriff's Office began with Ben Johnson and continues today with Sheriff Mike Chitwood.

Javon's role as a mentor to Kenny and Damoni transcends program boundaries, creating a sense of community and shared aspirations within the Club. Their collective journey reflects how Boys & Girls Clubs, community leaders, and law enforcement collaboratively contribute to building a legacy of success. It emphasizes that when a village unites to provide mentorship, extracurricular activities, and opportunities, the impact resonates not only on individual lives but throughout the entire community.

**“Our partnership with programs like the Boys & Girls Club has allowed us to build a bridge between law enforcement and our community’s youth. To see members of the Boys & Girls Club become police officers or aspire to enter the profession is a proud moment for us.”**  
—Chief Jason Umberger, DeLand Police Dept.



**Kenneth Jackson**  
Youth of the Year 2023

### Youth of the Year

Each year all nine of our Clubs select an outstanding youth that embodies what we stand for as an organization. The overall winner goes on to represent us at the State competition for Florida Youth of the Year. Our past winners include current Club staff, Board members and community leaders.



# A Foundation for Great Futures

## Panda Center of Hope

Boys & Girls Clubs of America and Panda Express are proud to bring a Panda Cares Center of Hope to Spring Hill. Panda Cares Center of Hope is a newly renovated space within our Club designed to deliver more joy, education, and critical social-emotional development to local communities. Our Panda Cares Center of Hope was designed to meet the needs of our Club members and includes new laptops, comfortable furniture, individual workstations, and spaces for them to learn, engage, and grow.

## Althea Ross-Chavers “The Beautiful” Teen Center Project

We're thrilled to share a fantastic update on our Althea Ross-Chavers "The Beautiful" Teen Center project—a journey you've all been an essential part of. Thanks to your incredible support, we've secured an impressive \$448,000 in funding. And here's the big news—the Volusia County Board of County Commissioners has approved a substantial \$573,000 CDBG grant, getting us even closer to our \$1,100,000 goal, just \$79,000 more and we'll be "bringing down the house!" In addition, our impact has grown, serving more kids—up from 1300 to 1600 with our teen population surging by twenty-five percent! Let's keep the momentum going!

## Oretha Bell/New Smyrna Beach

Fifteen years ago, in partnership with the City of New Smyrna, we converted a former fire station into the Oretha Bell/New Smyrna Beach Club, honoring the legacy of Ms. Oretha Bell, a former Vice-Mayor, librarian, Club Board Member, and “Rosie the Riveter.” Her compassionate leadership continues to impact youth and the community. In 2022, Hurricane Ian and Nicole led to the temporary displacement of our Club, with kids finding refuge at the Jeep Beach/Edgewater Club. Grateful for community support, we're now working on establishing a new temporary location near Babe James Center, utilizing portables donated by Volusia County schools at Pleasant Grove Missionary Baptist Church. Special thanks to Pastor Kenneth Harley, Co-Pastor Neal Coates, and the \$25,000 donation from Fun Coast Foundation for jumpstarting this project. While navigating challenges such as necessary architectural drawings and special permits, we remain optimistic about reopening soon. Stay tuned for updates and thank you for your generous support.



**“The Club is my second home and I miss it a lot. I’m grateful for everyone helping us get back there.”**  
—Maria





# Club Alumni Giving Back

As the Director of the Mid-Florida Jeep/Lake Helen Boys & Girls Club, Yvette proudly shares her amazing journey. Navigating family challenges and academic struggles as a kid, the Boys & Girls Club became her lifeline. Mr. Sullivan, her Club leader, created a supportive environment, offering opportunities she couldn't afford. From Magic Basketball games to community cleanups, Yvette says, the Club shaped her path. It kept her away from negative influences, and she later became a Junior Staff member. Honored as the 1995 Youth of the Year, she graduated on time, attended college, and defied the odds. Now serving as Director, she is grateful for the Club's impact on her life and the community. Serving as a Junior Staff member is a cherished memory that Yvette says, ignited her passion for a career in the human services field, and guiding others on their journey of learning and growth.

## Yvette Roman

Club Director  
Mid-Florida Jeep  
Lake Helen



## Jaime Bracero

President 2024-2005  
Boys & Girls Clubs of  
Volusia/Flagler Counties



Meet Jaime, from his humble beginnings as a youth attending the Club in Volusia County, he has witnessed its growth to the nine clubs we have today. Joining in 1994, the Club became the bedrock of his healthy habits. Balancing homework and physical activity laid the foundations for his success, shaping the principles guiding him today as the Vice President of Clinical Operations at Halifax Health Medical Center. As a high school student, Jaime volunteered and he also earned the Youth of the Year award. The mentoring, both as a member and volunteer, proved invaluable. Now, as President for 2024-2005, he credits the Boys & Girls Clubs of Volusia County for instilling life-transforming habits. His commitment and service reflect the profound impact this organization had on his journey from complacency to intentionality over the past 25+ years. The mission we undertake for the kids at BGCVFC is not just a cause he believes in; it's one he actively supports with his time and actions.

# Recognition

## Membership Card Hall of Fame

Every year the Boys & Girls Club selects an outstanding individual and corporate supporter to be recognized with a membership card, like our kids used to carry, each good for 100 years.

### INDIVIDUAL

2005	Philip Rhodes
2006	Bruce Rossmeyer
2007	Kevin Bowler
2008	Ed Lacey/Tom Staed
2009	John Doctor
2010	Ron Nowviskie
2011	Bruce Teeters
2012	Stuart Arp
2013	Pat Northey/Gene Gizzi
2014	Jim Callender
2015	Candace Lankford
2016	Gale Lemerand
2017	Tom Wilt/John DiCesare
2018	Joie Alexander/Stan Dembkoski
2019	Linda Paul
2020	Sabrina Brees
2021	Randy Dye
2022	Lynn Bryne
2023	Mike Shayeson
2024	Jenae Matthews

### CORPORATE

Outback Steak House
Bright House Networks
Hilton Daytona Beach Oceanfront Resort
Florida Power & Light
Southern Stone Communications
Daytona Beverages
Daytona Harley-Davidson
LPGA International
Daytona International Speedway
Mid-Florida Jeep Club
NSB Balloon & Skyfest
Publix Super Markets Charities
Doan Management
Brown & Brown
Boulevard Tire Center
Jeep Beach
Crunch Construction
Buffalo Wild Wings
Waste Pro
Hard Rock Hotel Daytona Beach

## S.H.I.E.L.D. Award

The S.H.I.E.L.D. Award was created in honor of former Volusia County Sheriff Ben Johnson in recognition of his outstanding Leadership and community service.

He was the inaugural winner in 2017 and it stands for Service, Humility, Integrity, Empathy, Leadership, and Dedication.

We are happy to honor Lynn Byrne as this year's deserving honoree.



2017	Ben Johnson
2018	Jeep Beach
2019	Ed Lacey
2020	Ron Nowviskie
2021	Stan Dembkoski
2022	Joie Alexander
2023	Joe Hearn
2024	Lynn Byrne



# Friends & Donors

## \$50,000 AND ABOVE

Anonymous  
Boulevard Tire Center  
Daytona Beverages  
Hilton Daytona Beach  
Oceanfront Resort  
Jeep Beach  
Lacey Family Charitable  
Foundation  
Shayeson Family Trust

## \$20,000 TO \$49,999

AdventHealth  
Bank of America  
Duke Energy  
Florida Power & Light  
Fun Coast Foundation  
Rossmeyer Family Foundation  
Sysco  
Thomas R. Pentz  
Truist Financial  
Volusia County Sheriff's Office  
Wayne & Robin Roberts

## \$10,000 TO \$19,999

Anonymous  
Avalon Park Daytona  
Barnabas Ministries  
Brown & Brown Insurance  
Buckler Promotions  
Epson  
Foundation Risk Partners  
Gary Yeomans Ford  
Halifax Health  
LPGA  
Luke Haber  
Mullinax Ford  
NASCAR  
Ross Dress for Less  
Rotary Club of  
DeBary-Deltona-Orange City

## \$5,000 TO \$9,999

A. Lindsay & Olive B. O'Connor  
Foundation  
AMFUND  
C.R. & D. Developers  
Crunch Construction  
Daytona International Speedway  
Derek & Molly Wainscott  
Dex Imaging  
Eli & Mary Shaperow  
Florida Fire Fighters  
Gulledge Roofing  
Hard Rock Hotel Daytona Beach  
James C. France  
James Russell  
John DiCesare  
Lynn Byrne  
Maserati Alfa Romeo Fiat  
of Daytona  
Patricia Teeters (in memory of  
Bruce Teeters)  
Rick Dreggors  
Rotary Club of DeLand | Breakfast  
Southern Stone  
Communications  
Stan & Gail Demboski  
Tom Bartley  
Walter Scott Family Foundation  
Waste Pro of Florida

## \$1,000 TO \$4,999

Adam Eckelbarger  
Anthony & Gail Brongo  
Avanu on Flagler  
Ben & Leslye Johnson  
Bill Voges & Family  
Bob Coleman  
Burkhardt Sales and Service  
Carroll Distributing Company  
Checkered Flag Committee  
Chris Tolland  
Chris & Robyn Perkins  
City Beverages  
Claudia & Stephen Roth  
Coastal Ear Nose Throat  
Coca-Cola  
Coleman Goodemote  
Construction  
CTO Realty  
Culler Enterprises  
Cumberland International  
Trucks of FL  
David Leonard  
Daytona Auto Mall  
Daytona Beach Racing  
& Card Club  
Daytona Lagoon  
Daytona State College  
Foundation  
Daytona Tortugas  
Dean Mead  
Dickinson & McDonald, P.A.

*Thanks to Daytona Beach  
Racing & Recreational  
Facilities District for  
keeping our Clubs  
on the move.*



# Friends & Donors cont.

## \$1,000 TO \$4,999 CONT

Embry-Riddle  
Aeronautical University  
Ernie Wheaton  
Flagler County Sheriff's Office  
Florida Health Care Plans  
Fox Mattress  
Frederic Bondesen  
Geloso Beverage Group  
Giuseppe's Steel City Pizza  
Gwen Tarantino  
Hilton Dayton Beach  
Oceanfront Resort  
Hitson Land & Timber  
Management  
ICI Homes Residential Holdings  
Intellevance  
Jon Hall Chevrolet

## \$1,000 TO \$4,999 CONT

Keith Altizer & Company, P.A.  
Kevin Bowler  
Kiwanis Club of DeLand  
Kristin Bright  
Rep. Thomas Leek  
Mainstreet Community Bank  
of Florida  
Maryetta Barnett  
Mayor Chris Cloudman  
Metra AV  
Michael Ethridge  
Michael Pleus  
Microflex  
Mid-Florida Jeep Club  
Oil & Vinegar  
Okhovatian Mahyar

## \$1,000 TO \$4,999 CONT

One Daytona  
Our Deck Down Under  
P & S Paving  
Paul, Elkind, Branz & Paul  
Randolph Fields  
Realty Pro Title  
Realty Pros Assured  
River Grille  
Robert & Candace Lankford  
Ronald & Betty Nowvieskie  
Root Company  
Rotary Club of Downtown DeLand  
Rotary Club of Flagler County  
Rotary Club of Palm Coast  
Saint Annis Primitive  
Baptist Church  
Sanctuary Church  
SouthState Bank  
Steen Family Charitable Fund  
Steve & Kim Lembrich  
Suncoast Professional  
Firefighters & Paramedics  
Tanger Outlet  
The Harold Lucas Jr. Foundation  
The Krewe of Amalee  
The MAD Group  
Thomas & Marian Corbyons  
Thomas Kowalski  
Walmart  
Wayne Densch

## Government



Early Learning Coalition	\$1,572,920
Volusia County Children & Families	\$570,923
Department of Juvenile Justice	\$136,504
Florida Department of Education	\$122,903
U. S. Department of Agriculture	\$74,854
City of Daytona Beach	\$71,200
Volusia County Summer Voucher	\$48,360
City of Holly Hill	\$47,300
Office of Justice Programs	\$46,909
City of DeLand Spring Hill CRA	\$46,267
Volusia County Sheriff's Office	\$35,000
Career Source Flagler Volusia	\$34,279
Flagler County	\$30,000
City of Deltona	\$27,600
Community Dev Block Grant (Deltona)	\$20,000
City of Lake Helen	\$18,821
Flagler County Schools	\$12,000
City of New Smyrna Beach	\$12,000
Volusia County Schools	\$7,200



**Jon Jon**

Youth of the Year  
2021

Congratulations to Jon Jon, who transitioned from Jr. Staff to high school graduate and is now embarking on a promising career as a certified commercial drone pilot. Thanks to ERAU for investing in our youth.



# WELCOME

TO THE

## BLUE DOOR

# SOCIETY

**The world is complicated.  
Helping kids is simple.**

By joining this exclusive community, you become an integral part of our mission to create positive transformations in the lives of our Club youth. The Blue Door Society is an opportunity to contribute to a brighter future, providing crucial resources and support for the growth and development of every child under our care. As a member, you'll not only open doors to opportunities but also play a key role in building a foundation for success. Join us in unlocking the potential behind the symbolic blue door and be a driving force in shaping the promising future of the youth in our Club.



**Sign Up Today!**  
**BGCVFC.ORG**

# Planned Giving

We are planning for the future of the Boys & Girls Clubs of Volusia/Flagler Counties through our endowment, *The Children's Fund*, a capital campaign that will provide revenue for future operations, assuring that the Club will have the resources to continue serving the youth and families that need us most. Last year our fund had nearly three million dollars and we made a decision to keep building the fund and not use any of the earnings. Our goal is to build an endowment that will provide support for program services.

The challenge of fundraising in these difficult times makes it even more important that we focus on a long-term strategy that includes increasing our endowment through *The Children's Fund*. We must be prepared, not just for today, but for the future. Our success in growing the Fund will allow us to continue our good work.

The Boys & Girls Clubs of Volusia/Flagler Counties is changing lives in a positive way. We are proud to be part of a leadership team committed to assuring its stability for tomorrow. It has been our honor to work with some very fine and dedicated individuals who care about our children.

## Ron Nowviskie

Treasurer  
Since 2011



### CLUB MEMORIALS

**\$300,000**

Ed & Pauline Lacey  
Theresa Doan

### BENEFACTORS

**\$100,000 to \$299,999**

Francis Gadbois Trust  
Bright House Networks  
Bruce Rossmeyer & Family  
Philip & Edith Rhodes

### PARTNERS

**\$50,000 to \$99,999**

Ruth Cheeseman Forster Trust  
Sarah T. Fillingame Lead Trust

### ADVOCATES

**\$25,000 to \$49,999**

Florida Power & Light Company  
The Daytona Beach News-Journal  
Tom Staed

### SPONSORS

**\$10,000 to \$24,999**

Bank of America  
Charles & Ethel Mae Boatman Trust  
in Memory of Romonté Gibson  
Suzanne Kosmas  
Bruce Teeters

### MEMBERS

**\$5,000 to \$9,999**

David Bessette  
In Memory of Sabrina Brees  
In Memory of Giovanni &  
Rocca DiCesare  
Florida Water  
Wendell N. Jarrard Foundation  
Ladies Professional Golf Association  
Adelaide C. Lloyd  
John Masiarczyk & Family  
Ocean Walk  
Prudential Insurance Company  
Mary Ann Richardson  
Glenn & Connie Ritchey  
Gerard Riveros  
Joe Sullivan  
Volusia County Sheriff's Office

**"It's not how  
much we give,  
but how much  
love we put  
into giving."  
—Mother Teresa**

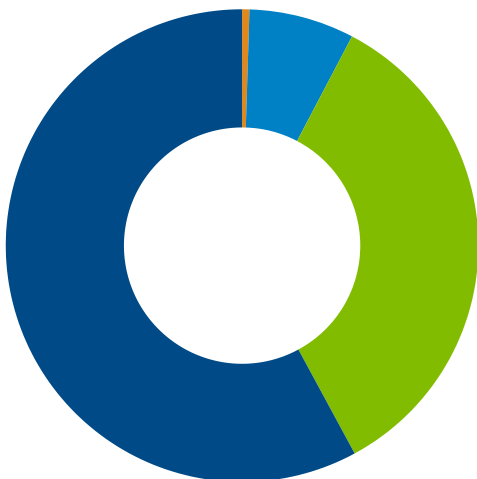


# 2023 Financial Statements

## Statement of Financial Position

	2023 Unaudited	2022 Audited
<b>ASSETS</b>		
<b>Cash &amp; Cash Equivalents</b>		
Operating Cash & Cash Reserves	1,188,972	360,314
Cash - Designated & Restricted	358,631	379,817
<b>Total Cash &amp; Cash Equivalents</b>	<b>1,547,603</b>	<b>740,131</b>
<b>Investments</b>		
Children's Fund Endowment	1,669,748	1,423,557
Additional Operating Reserves	245,221	217,586
Scholarship Fund	38,428	34,111
<b>Total Investments</b>	<b>1,953,397</b>	<b>1,675,254</b>
<b>Other Assets</b>		
Accounts & Pledges Receivable	481,465	254,880
Prepaid Expenses & Other Assets	37,073	2,641
Right of Use - Lease Facilities	242,956	301,456
Property & Equipment (Net)	580,644	405,433
<b>Total Other Assets</b>	<b>1,342,138</b>	<b>964,410</b>
<b>Total Assets</b>	<b>4,843,138</b>	<b>3,379,795</b>
<b>LIABILITIES</b>		
Accounts Payable & Payroll Liabilities	117,517	49,814
Lease Liability (Long & Short Term)	196,458	254,958
<b>Total Liabilities</b>	<b>313,975</b>	<b>304,772</b>
<b>Net Assets</b>	<b>4,529,163</b>	<b>3,075,023</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>4,843,138</b>	<b>3,379,795</b>

- Club Member Dues & Fees (.5%)
- Donated Facilities & In-Kind (7.2%)
- Community Support (34.4%)
- Government Support (57.9%)



## Statement of Activities

	2023 Unaudited	2022 Audited
<b>Program Revenue &amp; Support</b>		
Fundraising: Donations & Private Grants	340,293	375,459
Fundraising: Special Events	773,984	770,004
Fundraising: Capital Campaigns	402,387	35,041
Government - Federal, State & Local	2,673,323	1,260,485
Donated Facilities & In-Kind Services	329,447	399,602
United Way	68,000	69,502
Club Member Dues & Fees	22,540	28,515
Other Income	1,657	24,159
<b>Total Program Revenue &amp; Support</b>	<b>4,611,631</b>	<b>2,962,767</b>
<b>Program &amp; Operating Expenses</b>		
Personnel Costs	2,021,308	1,560,510
Donated Facilities & In-Kind Services	329,447	399,602
Volusia County Grant Sub-Recipients	181,192	189,392
Fundraising & Special Events	214,773	179,341
Other Operating Expenses	118,245	76,730
Club Member Transportation	88,006	93,676
Professional & Outside Services	72,806	84,874
Rent, Utilities & Telephone	88,531	77,280
Information Technology	39,881	46,310
Nutritional Supplies	69,819	50,910
Meetings, Conferences & Training	89,114	23,432
Maintenance & Repairs	22,599	50,187
Insurance	40,128	42,947
Program Supplies & Support	32,443	39,251
Depreciation	33,812	36,209
Staff Travel & Transportation	23,936	22,362
<b>Total Program &amp; Operating Expenses</b>	<b>3,466,040</b>	<b>2,973,013</b>
<b>Change in Net Assets from Operating Activities</b>	<b>1,145,591</b>	<b>(10,246)</b>
<b>Non-Operating Activities</b>		
Gain (Loss) on Investments	252,201	(378,891)
Interest & Dividend Income	75,280	32,205
Investment Fees & Expenses	(18,932)	(17,381)
<b>Change in Net Assets from Non-Operating Activities</b>	<b>308,549</b>	<b>(364,067)</b>
<b>Total Change in Net Assets</b>	<b>1,454,140</b>	<b>(374,313)</b>
<b>Net Assets, Beginning of the Year</b>	<b>3,075,023</b>	<b>3,449,336</b>
<b>Net Assets, End of the Year</b>	<b>4,529,163</b>	<b>3,075,023</b>

# Celebrate

THE CHILDREN



SAVE THE DATE  
**May 17, 2024**  
at 6:30 PM

